APPENDIX- A

Listing of Proposed Projects FY 2014-2015

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Amount: \$80,000 Source: CDBG

Recipient: Urban Ministries of Durham (UMD)

Project: Public Service

Eligibility: Low/Mod Limited Clientele - 570.208 (a)(2)

Matrix Code: 05

Regulation Citation: 570.201(e)

Objective: Suitable Living Environment Availability/Accessibility

Project Description: Funding to provide food for community kitchen which serves Durham's homeless, hungry and needy citizens. UMD proposes to serve 96,000 meals to 975 unduplicated individuals.

Amount: \$40,000 Source: CDBG

Recipient: Durham Interfaith Hospitality Network (DIHN)

Project: Public Service

Eligibility: Low/Mod Limited Clientele - 570.208 (a)(2)

Matrix Code: 05

Regulation Citation: 570.201(e)

Objective: Suitable Living Environment Outcome: Availability/Accessibility

Amount:

Project Description: Funding will allow DIHN to continue its quality of case management services. DIHN proposes to assist 34 homeless families.

Amount: \$15,000 Source: CDBG

Recipient: Genesis Home, Inc. **Project:** Public Service

Eligibility: Low/Mod Limited Clientele - 570.208 (a)(2)

Matrix Code: 05

Regulation Citation: 570.201(e)

Objective: Suitable Living Environment Outcome: Availability/Accessibility

Project Description: Funding to support Circles of Support Program which assists households transitioning from homelessness to permanent housing. Genesis Home proposes to assist 15 families with case management services and emergency assistance support.

Listing of Proposed Projects FY 2014-2015

Amount: \$140,000 CDBG

Recipient: Neighborhood Improvement Services

Project: Code Enforcement

Eligibility: Low/Mod Area Benefit - 570.208 (a)(1)

Matrix Code: 15

Regulation Citation: 570.202(c)

Objective: Suitable Living Environment

Outcome: Sustainability

Project Description: Funding to support code enforcement in low and moderate-income neighborhoods.

Amount: \$1,008,406 **Source:** CDBG

Recipient: Department of Community Development

Project: Southside – Public Infrastructure

Improvements

Eligibility: Low/Mod Clientele 570.208(a)(2)

Matrix Code: 03

Regulation Citation: 570.201(c)

Objective: Suitable Living Environment

Outcome: Sustainability

Project Description: Site preparation and/or infrastructure improvements to support <u>future housing development</u>.

Award: \$180,000 Source: CDBG

Recipient: Department of Community Development **Project:** Direct Homeownership Assistance

National Objective: Low/Mod Housing Benefit – 570.208(a)(3)

Matrix Code: 13

Regulation Citation:570.201(n)Objective:Decent HousingOutcome:Affordability

Project Description: Funding for homebuyer assistance to 9 homebuyers in Northeast Central Durham.

Listing of Proposed Projects FY 2014-2015

Amount: \$74,000 Source: CDBG

Recipient:Project:
Housing Rehabilitation/Urgent Repair Program
Eligibility:
Low/Mod Housing Benefit – 570.208(a)(3)

Matrix Code: 14A Regulation Citation: 570.202

Objective: Decent Housing Outcome: Affordability

Project Description: Funding to assist approximately 9 elderly or disabled

homeowners with the correction of conditions which pose an imminent threat to health

or safety.

Amount: \$205,000 CDBG

Recipient: Department of Community Development

Project: Section 108 Interest/Infrastructure Improvements

Eligibility: Low/Mod Clientele 570.208(a)(2)

Matrix Code: 03

Regulation Citation: 570.201(c)

Objective: Suitable Living Environment

Outcome: Sustainability

Project Description: Funding for Section 108 loan interest payment and continued

infrastructure improvements.

Amount: \$393,102 Source: CDBG

Recipient: Department of Community Development

Project: General Program Administration

Eligibility: 570.206 Matrix Code: 21A

Regulation Citation: 570.206(a)(1)

Objective: N/A
Outcome: N/A

Project Description: Partial funding of staff salaries. Up to 20% of CDBG entitlement

amount and projected program income may be used for administration.

Listing of Proposed Projects FY 2014-2015

Amount: \$103,000

Source: HOME (Community Housing Development

Organization Set-Aside)

Recipient: Durham Community Land Trustees (DCLT)

Project: Housing Repair Program

Eligibility: 92.205(a)(1)

Matrix Code: 14A

Regulation Citation: 92.205(a)(1) **Objective:** Decent Housing **Outcome:** Affordability

Project Description: Funding to assist with home repairs for 10 existing DCLT

homeowners.

Amount: \$41,596 Source: HOME

Recipient: Department of Community Development for Durham

County

Project: Rehabilitation and or Homebuyer Assistance

Eligibility: 92.205(a)(1)

Matrix Code: 13/14A

Regulation Citation: 92.205(a)(1)

Objective: 92.205(a)(1)

Decent Housing

Outcome: Affordability

Project Description: Funding for rehabilitation and or homebuyer assistance for one home outside of the city limits. Funding represents Durham County pro rata share of Consortium funds administered by the City.

Amount: \$1,012,623 **Source:** HOME

Recipient: Department of Community Development

Project: Construction/Permanent Financing

Eligibility: 92.205(a)(1)

Matrix Code: 12

Regulation Citation: 92.205(a)(1) **Objective:** Decent Housing **Outcome:** Affordability

Project Description: Partial funding of construction/permanent loan for the second phase of mixed-income rental development in Southside.

Listing of Proposed Projects FY 2014-2015

Amount: \$104,690 Source: HOME

Recipient: Department of Community Development

Project: General Program Administration

Eligibility: 92.207(a)(1)

Matrix Code: 21A

Regulation Citation: 92.207(a)(1)

Objective: N/A
Outcome: N/A

Project Description: Partial funding of staff salaries. Up to 10% of HOME entitlement amount and projected program income may be used for administration.

Amount: \$79,554 Source: ESG

Recipient: Housing for New Hope (HFNH)

Project: Rapid Re-housing

Eligibility: 576
Matrix Code: N/A

Regulation Citation: 576.21(a)(2) **Objective:** Decent Housing **Outcome:** Affordability

Project Description: Funding to assist with rental and utility assistance and case management/for families and individuals. HFNH proposes to assist 45 families and 35 single households with re-housing services.

Amount: \$21,362 Source: ESG

Recipient: Genesis Home, Inc.

Project: Shelter/Operational Support

Eligibility: 576
Matrix Code: N/A

Regulation Citation: 576.21(a)(2)

Objective:Suitable Living EnvironmentOutcome:Availability/Accessibility

Project Description: Funding to support transitional housing program which primarily serves single heads of households. Genesis Home, Inc. proposes to assist 16 homeless families.

Listing of Proposed Projects FY 2014-2015

Amount: \$20,361 Source: ESG

Recipient: Durham Interfaith Hospitality Network (DIHN)

Project: Shelter/Operational Support

Eligibility: 576
Matrix Code: N/A

Regulation Citation: 576.21(a)(3)

Objective: Suitable Living Environment Outcome: Availability/Accessibility

Project Description: Funding for operational support for program which serves

homeless families. DIHN proposes to assist 40 families.

Amount: \$15,029 Source: ESG

Recipient: Durham Crisis Response Center (DCRC)

Project: Shelter/ Operational and Essential Services Support

Eligibility: 576
Matrix Code: N/A

Regulation Citation: 576.21(a)(2)

Objective:Suitable Living EnvironmentOutcome:Availability/Accessibility

Project Description: Funding to support program which serves victims of domestic

and sexual assault. DCRC proposes to assist 180 women and children.

Amount: \$11,051 Source: ESG

Recipient: Department of Community Development

Project: General Program Administration

Eligibility: 576 Matrix Code: N/A

Regulation Citation: 576.21(a)(5)

Objective: N/A
Outcome: N/A

Project Description: Partial funding of staff salaries. Up to 7.5% of ESG entitlement amount may be used for administration.